

JACKSON COUNTY EMERGENCY SERVICES DISTRICT #1
DISTRICT BUDGET 2025-2026

	ACCOUNT	BUDGET
100	FIRE SUPPLIES	28,500.00
101	FIRE EQUIPMENT	50,800.00
200	FIRE RUN ALLOWANCE	8,800.00
300	FIRE TRAINING	5,900.00
301	FIRE PREVENTION & DUES	3,000.00
401	AWARDS & MEALS	5,700.00
500	COMMUNICATION REPAIRS & MAINTENANCE	5,600.00
501	COMMUNICATIONS EQUIPMENT	10,500.00
600	FIRE VEHICLE FUEL	13,000.00
800	FIRE VEHICLE MAINTENANCE	23,500.00
1000	TELEPHONE & INTERNET	11,500.00
1100	UTILITIES: ELECTRIC	16,000.00
1101	UTILITIES: GAS	3,400.00
1200	BUILDING: MAINT & SUPPLY	88,000.00
1201	CONTRACT SERVICES	13,800.00
1202	BUILDING EQUIPMENT	5,000.00
1300	PURCHASE OR ADD ON: BUILDING	50,000.00
1301	PURCHASES: VEHICLES	200,000.00
1400	OFFICE: MAINT & SUPPLY	4,500.00
1403	OFFICE: EQUIPMENT	3,400.00
2000	APPRAISAL DISTRICT	15,000.00
2001	JC CLERK- PUBLIC NOTICES & ELECTION	500.00
2100	FIRE COMMISSIONERS	4,000.00
2101	PROFESSIONAL	15,000.00
2200	INSURANCE: VEHICLES	16,000.00
2201	INSURANCE: BUILDING	40,500.00
2203	INSURANCE: GENERAL LIABILITY	2,000.00
2205	INSURANCE: WORKERS COMP	1,500.00
2500	EMPLOYEE: WAGES & BONUS	18,600.00
2501	PAYROLL TAXES	6,000.00
	SUBTOTAL BUDGET	670,000.00